

**White Cloud Public Schools  
General Fund Budget  
2021-2022**

Item	2021-2022 Budget Projection
<b>REVENUES:</b>	
Local	\$2,061,614
State	\$7,658,951
Federal	\$1,406,219
Incoming Transfers and Others	\$256,500
<b>Grand Total - Revenues</b>	<b>\$11,383,284</b>
<b>EXPENDITURES:</b>	
Basic Programs	\$4,511,701
Added Needs	\$2,296,684
Pupil Support	\$451,363
Instructional Staff Services	\$136,742
General Administration	\$248,923
School Administration	\$579,771
Business Services	\$203,057
Maintenance & Operations	\$1,525,511
Transportation	\$988,097
Support Services Central	\$200,733
Athletics	\$230,219
Community Services	\$1,500
Outgoing Transfers and Other	\$111,200
<b>Grand Total - Expenditures</b>	<b>\$11,485,500</b>
<b>Revenues Less Expenditures</b>	<b>-\$102,216</b>
<b>Beginning Fund Balance</b>	<b>\$1,865,287</b>
<b>Ending Fund Balance</b>	<b>\$1,763,070</b>
<b>Fund Balance Percentage</b>	<b>15.4%</b>