RESOLUTION FOR THE ADOPTION BY THE
BOARD OF EDUCATION
OF
WHITE CLOUD PUBLIC SCHOOL DISTRICT

2025-2026
General Fund
Budget Amendment 1

December 15, 2025

RESOLVED, that this resolution shall be the amendment to the general appropriation of White Cloud Public School District for the fiscal year 2025-2026.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the White Cloud Public School District.

BE IT FURTHER RESOLVED, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the White Cloud Public School District for the fiscal year 2025-2026 is as follows:

REVENUES	
Local	$2,511,233.87
State	$10,096,423.80
Federal	$677,962.28
Incoming Transfers and Other Transactions	$1,402,132.24
Total Estimated Revenues	**$14,687,752.19**
Fund Balance at July 1, 2025	$7,244,129.00
Total Available to Appropriate	**$21,931,881.19**
LESS:	
Total Appropriated for Fiscal Year 2025-2026	$15,160,737.71
Fund Balance at June 30, 2026	**$6,771,143.48**

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BE IT FURTHER RESOLVED, that $15,160,737.71 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

Expenditures:

Basic Instruction	$5,472,719.25
Added Needs	$2,604,501.74
Support Services:	
Pupil Support	$863,441.01
Instructional Staff Services	$155,829.48
General Administration	$470,347.11
School Administration	$527,897.50
Business Services	$345,083.91
Operations and Maintenance	$1,450,543.78
Transportation	$2,175,164.26
Support Services Central	$438,414.14
Support Services Other – Athletics	$340,607.53
Community Services	$6,000.00
Facility Acquisition, Construction, and Improvements	$0.00
Fund Modifications/Transfers Out	$310,188.00

TOTAL APPROPRIATED **$15,160,737.71**

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based on 17.7293 mills. This millage is levied on all properties.

Ayes: Members -

Nays: Members -

Edward A Engel
Secretary, Board of Education

12-15-25
Date