

**White Cloud Public Schools  
General Fund Budget  
2018-19**

Item	2017-18 Original Budget	2017-18 Revision #2 Budget	2018-19 Original Budget
<b>REVENUES:</b>			
Local	\$1,558,279	\$1,849,626	\$1,632,971
State	\$7,060,053	\$7,406,776	\$7,626,000
Federal	\$703,458	\$574,681	\$574,681
Incoming Transfers and Others	\$136,481	\$142,928	\$142,928
<b>Grand Total - Revenues</b>	<b>\$9,458,271</b>	<b>\$9,974,011</b>	<b>\$9,976,580</b>
<b>EXPENDITURES:</b>			
Basic Programs	\$4,142,705	\$4,299,135	\$4,502,704
Added Needs	\$1,851,043	\$1,992,730	\$1,992,730
Pupil Support	\$456,294	\$404,149	\$404,149
Instructional Staff Services	\$28,907	\$37,295	\$37,295
General Administration	\$211,727	\$231,277	\$231,277
School Administration	\$632,794	\$632,439	\$687,439
Business Services	\$200,034	\$223,634	\$223,634
Maintenance & Operations	\$808,068	\$954,722	\$904,997
Transportation	\$728,540	\$745,440	\$760,440
Support Services Central	\$197,897	\$243,232	\$202,897
Athletics	\$208,788	\$208,787	\$208,787
Community Services	\$10,500	\$12,060	\$12,060
Outgoing Transfers and Other	\$0	\$0	\$0
<b>Grand Total - Expenditures</b>	<b>\$9,477,297</b>	<b>\$9,984,902</b>	<b>\$10,168,411</b>
<b>Revenues Less Expenditures</b>	<b>-\$19,026</b>	<b>-\$10,890</b>	<b>-\$191,830</b>
<b>Beginning Fund Balance</b>	<b>\$999,264</b>	<b>\$999,264</b>	<b>\$988,374</b>
<b>Ending Fund Balance</b>	<b>\$980,238</b>	<b>\$988,374</b>	<b>\$796,543</b>
<b>Fund Balance Percentage</b>	<b>10.3%</b>	<b>9.9%</b>	<b>7.8%</b>

Resolved, that this resolution shall be the appropriations of White Cloud Public School District for the school period stated above; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the White Cloud Public School District.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year are to be used for operating purposes as stated above.

Be it further resolved that the total expenditures stated above of the total available to appropriate in the general fund is hereby appropriated in the amounts and purposes stated under expenditures above.

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in amount appropriated by the Board shall require approval of the Board. This resolution shall take immediate effect upon Board approval.