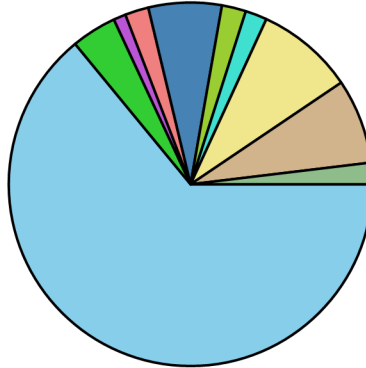


Budget Transparency Report: Operating Expenditures

School District: White Cloud Public Schools (62090)

Fiscal Year: 2018-2019

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$6,409,294	64.05 %
Pupil Support Services (21x)	\$402,728	4.02 %
Instructional Staff Support Services (22x)	\$109,369	1.09 %
General Administration (23x)	\$210,014	2.10 %
School Administration (24x)	\$651,002	6.51 %
Business Services (25x)	\$214,996	2.15 %
Operations and Maintenance (26x)	\$870,730	8.70 %
Transportation (27x)	\$754,950	7.54 %
Central & Other Support Services (28x, 291,292,295,299)	\$193,023	1.93 %
Total Current Operating Expenditures	\$9,816,106	98.09 %

Remaining Expenditures		
Community Services (3xx)	\$3,412	0.03 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$187,687	1.88 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$10,007,205	100.00 %