

**Resolution for Adoption by the Board of Education
White Cloud Public School District**

Be it resolved, that this resolution shall be the appropriations of White Cloud Public School District for the **2016-2017 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the White Cloud Public School District. Be it further resolved that the **AMENDED** total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

| | Change from Original | Amended 6/26/2017 | Amended 3/20/2017 | Amended 11/21/2016 | Original 6/27/2016 |
|--------------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| Revenue: | | | | | |
| Local | \$ (21,592.00) | \$ 1,587,643.00 | \$ 1,607,717.00 | \$ 1,585,335.00 | \$ 1,609,235.00 |
| State | \$ 119,799.00 | \$ 7,033,863.00 | \$ 6,989,118.00 | \$ 6,994,375.00 | \$ 6,914,064.00 |
| Federal | \$ 65,842.00 | \$ 705,131.00 | \$ 702,441.00 | \$ 743,228.00 | \$ 639,289.00 |
| Other Financing Sources | \$ (4,998.00) | \$ 136,481.00 | \$ 143,289.00 | \$ 133,479.00 | \$ 141,479.00 |
| Total Revenue | \$ 159,051.00 | \$ 9,463,118.00 | \$ 9,442,565.00 | \$ 9,456,417.00 | \$ 9,304,067.00 |
| Fund Balance: June 30, 2016 | \$ 1,238,677.00 | | | | |
| Total Available to Appropriate | \$ 10,701,795.00 | | | | |

Be it further resolved that **\$9,669,591** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | Change from Original | Amended 6/26/2017 | Amended 3/20/2017 | Amended 11/21/2016 | Original 6/27/2016 |
|---------------------------------------|---------------------------------|------------------------|-------------------------|-------------------------|------------------------|
| Expenditures: | | | | | |
| Instructional Basic Program | \$ 11,559.00 | \$ 4,389,395.00 | \$ 4,566,880.00 | \$ 4,530,654.00 | \$ 4,377,836.00 |
| Instructional Added Needs | \$ 40,024.00 | \$ 1,829,936.00 | \$ 1,856,731.00 | \$ 1,867,010.00 | \$ 1,789,912.00 |
| Support Services - Pupil | \$ 20,847.00 | \$ 485,456.00 | \$ 485,410.00 | \$ 486,136.00 | \$ 464,609.00 |
| Support Services - Instr Staff | \$ 13,907.00 | \$ 28,907.00 | \$ 25,362.00 | \$ 15,280.00 | \$ 15,000.00 |
| General Administration | \$ (21,159.00) | \$ 193,142.00 | \$ 213,342.00 | \$ 232,196.00 | \$ 214,301.00 |
| School Administration | \$ 6,843.00 | \$ 609,402.00 | \$ 620,550.00 | \$ 629,323.00 | \$ 602,559.00 |
| Business Services | \$ 11,479.00 | \$ 187,431.00 | \$ 193,766.00 | \$ 167,054.00 | \$ 175,952.00 |
| Operations & Maintenance | \$ 86,941.00 | \$ 810,199.00 | \$ 851,473.00 | \$ 836,428.00 | \$ 723,258.00 |
| Transportation | \$ 95,341.00 | \$ 708,784.00 | \$ 764,040.00 | \$ 804,413.00 | \$ 613,443.00 |
| Other Central Support | \$ 18,145.00 | \$ 417,455.00 | \$ 444,442.00 | \$ 442,181.00 | \$ 399,310.00 |
| Community Services | \$ (2,516.00) | \$ 9,484.00 | \$ 10,500.00 | \$ 10,500.00 | \$ 12,000.00 |
| Other Financing Uses | \$ (170,000.00) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 170,000.00 |
| Total Appropriated | \$ 111,411.00 | \$ 9,669,591.00 | \$ 10,032,496.00 | \$ 10,021,175.00 | \$ 9,558,180.00 |
| Use of Fund Balance | | \$ (206,473.00) | \$ (589,931.00) | \$ (564,758.00) | \$ (254,113.00) |
| Estimated Fund Balance, June 30, 2017 | | \$ 1,032,204.00 | \$ 648,746.00 | \$ 673,919.00 | \$ 984,564.00 |
| | | 10.67% | 6.47% | 6.72% | 10.30% |

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This resolution shall take immediate effect on **June 27, 2016**.