

Item	2019-20 Estimated Budget
<b>REVENUES:</b>	
Local	\$1,887,067
State	\$7,171,834
Federal	\$573,722
Incoming Transfers and Others	\$153,100
<b>Grand Total - Revenues</b>	<b>\$9,785,723</b>
<b>EXPENDITURES:</b>	
Basic Programs	\$4,400,491
Added Needs	\$2,157,863
Pupil Support	\$421,906
Instructional Staff Services	\$124,085
General Administration	\$204,520
School Administration	\$676,882
Business Services	\$231,377
Maintenance & Operations	\$970,715
Transportation	\$795,983
Support Services Central	\$224,653
Athletics	\$176,024
Community Services	\$4,600
Outgoing Transfers and Other	\$0
<b>Grand Total - Expenditures</b>	<b>\$10,389,098</b>
<b>Revenues Less Expenditures</b>	<b>-\$603,375</b>
<b>Beginning Fund Balance</b>	<b>\$1,277,881</b>
<b>Ending Fund Balance</b>	<b>\$674,506</b>
<b>Fund Balance Percentage</b>	<b>6.5%</b>