

**Resolution for Adoption by the Board of Education
White Cloud Public School District**

Resolved, that this resolution shall be the appropriations of White Cloud Public School District for the **2017-2018 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the White Cloud Public School District.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

Revenue:		
Local		\$1,558,279
State		\$7,060,053
Federal		\$703,458
Other Financing Sources		\$136,481
Total Revenue		\$9,458,271

Estimated Fund Balance:	June 30, 2017	\$1,032,204
Total Available to Appropriate		\$10,490,475

Be it further resolved that **\$9,477,297** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instructional Basic Program		\$4,142,705
Instructional Added Needs		\$1,851,043
Support Services - Pupil		\$456,294
Support Services - Instr Staff		\$28,907
General Administration		\$211,727
School Administration		\$632,794
Business Services		\$200,034
Operations & Maintenance		\$808,068
Transportation		\$728,540
Other Central Support		\$406,685
Community Services		\$10,500
Other Financing Uses		\$-
Total Appropriated		\$9,477,297

Estimated Fund Balance:	June 30, 2018	\$1,013,178
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Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This resolution shall take immediate effect on **June 26, 2017**.